

Partner Agencies' Funding

Stafford County FY18 Adopted Budget

Community Agency Name	2016	2017	Adopted Budget	2018	Changes 17 to 18
	Actual	Adopted Budget		Adopted Budget	
Capital Caring	\$0	\$4,400	\$0	(\$4,400)	100.0%
disAbility Resource Center	25,279	26,543	27,870	1,327	5.0%
Empowerhouse	98,748	49,808	49,808	0	0.0%
Fredericksburg Area Food Bank	12,625	12,625	15,221	2,596	20.6%
Healthy Families Rappahannock Area	7,200	9,432	9,432	0	0.0%
Lloyd F. Moss Free Clinic	18,360	19,040	18,580	(460)	-2.4%
Mental Health America of Fredericksburg	11,253	13,583	15,000	1,417	10.4%
Micah Ecumenical Ministries	20,000	20,000	20,000	0	0.0%
Piedmont Dispute Resolution Center	7,652	7,652	7,000	(652)	-8.5%
Rappahannock Area Agency on Aging	27,946	27,946	26,946	(1,000)	-3.6%
Rappahannock Area Court Appointed Special Advocates (CASA)	4,500	4,500	1,900	(2,600)	-57.8%
Rappahannock Big Brothers Big Sisters	5,850	6,000	6,000	0	0.0%
Rappahannock Council Against Sexual Assault (RCASA)	15,033	17,460	15,420	(2,040)	-11.7%
Rappahannock Emergency Medical Services Council, Inc.	12,955	0	0	0	0.0%
Legal Aid Works	32,445	32,445	32,445	0	0.0%
Rappahannock Refuge, Inc. (Hope House)	11,000	15,000	14,000	(1,000)	-6.7%
Rappahannock United Way Services	2,737	2,737	2,600	(137)	-5.0%
Rebuilding Together (Christmas in April)	3,490	5,000	5,000	0	0.0%
S.E.R.V.E., Inc.	48,768	63,792	64,000	208	0.3%
Safe Harbor	3,000	5,000	3,000	(2,000)	-40.0%
Stafford Junction	18,000	19,400	21,650	2,250	11.6%
Habitat for Humanity	0	0	5,000	5,000	100.0%
Rappahannock Boys and Girls Club	0	0	8,000	8,000	100.0%
Total Community Agencies	386,841	362,363	368,872	(6,491)	-1.8%
Intergovernmental Agencies					
Fredericksburg Regional Alliance	126,080	138,230	138,230	0	0.0%
George Washington Regional Commission	85,378	93,923	95,175	1,252	1.3%
Germanna Community College - Maintenance Reserve	50,000	200,000	200,000	0	0.0%
Germanna Community College - Operating	26,070	26,070	26,070	0	0.0%
Rappahannock Area Community Service Board	311,514	339,782	366,424	26,642	7.8%
Rappahannock Area Health District	535,937	535,937	535,937	0	0.0%
Rappahannock Area Youth Services and Group Home Commission	218,612	235,520	235,520	0	0.0%
Thurman Brisben Homeless Shelter	71,250	76,250	80,000	3,750	4.9%
Tri-County/City Soil and Water Conservation District	21,404	21,404	21,404	0	0.0%
Watershed Property Manager	13,700	13,700	13,700	0	0.0%
Total Intergovernmental Agencies	\$1,459,945	\$1,680,816	\$1,712,460	\$31,644	1.9%
Total	\$1,846,786	\$2,043,179	\$2,081,332	\$25,153	1.2%