

# Partner Agencies' Funding

## Stafford County FY17 Adopted Budget

Community Agency Name	2015	2016	Adopted Budget	2017	Changes 16 to 17
	Actual	Adopted Budget		Adopted Budget	
Capital Caring	\$0	\$0	\$4,400	\$4,400	100.0%
disAbility Resource Center	25,279	25,279	26,543	1,264	5.0%
Empowerhouse	46,898	48,748	49,808	1,060	2.2%
Fredericksburg Area Food Bank	12,165	12,625	12,625	0	0.0%
Healthy Families Rappahannock Area	7,200	7,200	9,432	2,232	31.0%
Lloyd F. Moss Free Clinic	18,000	18,360	19,040	680	3.7%
Mental Health America of Fredericksburg	11,253	11,253	13,583	2,330	20.7%
Micah Ecumenical Ministries	20,000	20,000	20,000	0	0.0%
Piedmont Dispute Resolution Center	8,000	7,652	7,652	0	0.0%
Rappahannock Area Agency on Aging	29,347	27,946	27,946	0	0.0%
Rappahannock Area Court Appointed Special Advocates (CASA)	5,810	4,500	4,500	0	0.0%
Rappahannock Big Brothers Big Sisters	5,850	5,850	6,000	150	2.6%
Rappahannock Council Against Sexual Assault (RCASA)	15,033	15,033	17,460	2,427	16.1%
Rappahannock Emergency Medical Services Council, Inc.	13,637	12,955	5,612	(7,343)	-56.7%
Rappahannock Legal Services	32,445	32,445	32,445	0	0.0%
Rappahannock Refuge, Inc. (Hope House)	11,000	11,000	15,000	4,000	36.4%
Rappahannock United Way Services	2,737	2,737	2,737	0	0.0%
Rebuilding Together (Christmas in April)	3,490	3,490	5,000	1,510	43.3%
S.E.R.V.E., Inc.	47,697	48,768	63,792	15,024	30.8%
Safe Harbor	3,000	3,000	5,000	2,000	66.7%
Stafford Junction	18,000	18,000	19,400	1,400	7.8%
<b>Total Community Agencies</b>	<b>336,841</b>	<b>336,841</b>	<b>367,975</b>	<b>31,134</b>	<b>9.2%</b>
<b>Intergovernmental Agencies</b>					
Fredericksburg Regional Alliance	55,080	55,080	138,230	83,150	151.0%
George Washington Regional Commission	85,378	85,378	93,923	8,545	10.0%
Germanna Community College - Capital	50,000	50,000	50,000	0	0.0%
Germanna Community College - Operating	26,070	26,070	176,070	150,000	575.4%
Rappahannock Area Community Service Board	291,051	311,514	339,782	28,268	9.1%
Rappahannock Area Health District	535,937	535,937	535,937	0	0.0%
Rappahannock Area Youth Services and Group Home Commission	214,209	218,612	235,520	16,908	7.7%
Thurman Brisben Homeless Shelter	71,250	71,250	76,250	5,000	7.0%
Tri-County/City Soil and Water Conservation District	21,404	21,404	21,404	0	0.0%
Watershed Property Manager	26,715	13,700	13,700	0	0.0%
<b>Total Intergovernmental Agencies</b>	<b>\$1,377,094</b>	<b>\$1,388,945</b>	<b>\$1,680,816</b>	<b>\$291,871</b>	<b>21.0%</b>
<b>Total</b>	<b>\$1,713,935</b>	<b>\$1,725,786</b>	<b>\$2,048,791</b>	<b>\$323,005</b>	<b>18.7%</b>