

STAFFORD COUNTY FY2024 BUDGET CALENDAR



- Aug 2022** | **19** | CIP: All CIP Projects Due to Budget Office
- Sept 2022** | **13** | CIP: School Board Adopts Large CIP Priorities
- 20** | Presentation of the preliminary FY2022 Schools and County year-end summary of financial results
- 20** | Request to appropriate County Year End Encumbrances
- 21** | TRC Receives all CIP projects for review
- Oct 2022** | **07** | TRC Reviews CIP requests through October 7, 2022
- 18** | Presentation of County and Schools FY2023 First Quarter Review
- 18** | Approval of School's Year End Encumbrances
- 18** | CIP Joint School Board and Board of Supervisors meeting to review School Board CIP priorities
- Nov 2022** | **04** | Schools provide TRC updated September 30 enrollment and projections
- 15** | FYFP General Fund Work Session

Dec 2022

- 15** | CIP Presentation of TRC's review of CIP projects and affordability
- 06** | Joint School and School Board review of TRC's review of CIP projects and affordability

- 13** | FYFP Work Session Other Funds and General Fund direction

- 13** | CIP Board provides final guidance for the FY2024-33 CIP

Jan 2023

- 24** | Presentation of the FY2023 County and School's Mid-Year Review

Mar 2023

- 07** | County Administrator Proposes FY2024 Operating Budget and FY2024-34 CIP

- 9** | BWS: General Fund Revenues and Expenditures

- 16** | BWS: Follow up from March 9, 2023 if needed

- 21** | BWS: Joint Board and School Board meeting for the School Board/staff to provide School Board's FY2024 Budget request

- 21** | Authorize advertisement of the FY2024 Budget, CIP, VPSA, and Calendar Year 2023 Tax Rates

- 21** | BWS: Utilities, Transportation and Other Funds

- 23** | BWS: Follow up from March 21, 2023 if needed

- 28** | BWS: CIP and project status

Apr 2023

- 30** | BWS: Follow up from March 28, 2023 if needed

- 04** | Public Hearing FY2024 Budget, CIP, VPSA, and CY2023 Tax Rates

- 04** | BWS: If needed

- 11** | FYFP

- 18** | Presentation of County and Schools Third Quarter Review

- 18** | BWS: If needed

- 18** | Adopt the FY2024 Budget, CIP, VPSA and CY2023 Tax Rates

May 2023

- 05** | Treasurer's Office Sends Bills to Tax Payers

June 2023

- 05** | Real Estate and Personal Property Tax Bills Due

BWS - Budget Work Session
CIP - Capital Improvements Plan
FYFP - Five-Year Financial Plan
TRC - Technical Review Committee
VPSA - Virginia Public School Authority
 *March 13-17: SCPS Spring break