

STAFFORD COUNTY FY2025 BUDGET CALENDAR



Oct
2023

17 | FYFP Work Session: General Fund

27 | School Board provides copy of FY2025-34 CIP to County Administrator

Nov
2023

13 | Joint School Board/BoS to review School's capital needs

16 | FYFP Work Session: General Fund (Direction) and Other Funds

Dec
2023

12 | CIP and Proffers review with input from the Board

Feb
2024

20 | County Administrator presents Proposed Budget

22 | BWS: General Fund

26 | Individual Board member and staff meetings to understand the FY2025 Proposed Budget

27 | BWS: Joint School Board/BoS for schools to present their budget

Mar
2024

05 | BWS: Other Funds

05 | Approve advertisement of public

07 | BWS: Joint School Board/BoS to discuss schools budget

19 | BWS: CIP

19 | Public Hearings

20 | Individual Board member and staff meetings to determine common goals and outcomes for the adoption of the budget

26 | BWS: To finalize the Board's budget

Apr
2024

02 | Adopt Budget

BWS - Budget Work Session
CIP - Capital Improvements Plan
FYFP - Five-Year Financial Plan
TRC - Technical Review Committee
VPASA - Virginia Public School Authority
 *March 11-15: SCPS Spring break