

**PARTNER AGENCIES: HEALTH AND SOCIAL SERVICES**

FY2021 Adopted Budget

**Agency Funding Summary**

	FY2019 Actuals	FY2020 Adopted Budget	FY2021 Agency Request	FY2021 Adopted Budget	Changes '20 to '21	
American Red Cross	\$5,000	\$0	\$20,290	0	\$0	0.0%
Boys and Girls Club	8,000	9,000	15,000	9,000	0	0.0%
Disability Resource Center	29,264	26,280	29,433	26,280	0	0.0%
Empowerhouse	50,000	52,189	68,001	52,189	0	0.0%
Fredericksburg Regional Food Bank	11,641	11,975	27,000	11,975	0	0.0%
Habitat for Humanity	6,000	5,400	0	0	-5,400	-100.0%
Healthy Families Rappahannock Area	9,432	9,149	9,432	9,149	0	0.0%
Healthy Generations Area Agency on Aging	26,946	27,832	29,079	27,832	0	0.0%
Legal Aid Works	32,445	31,796	32,445	31,796	0	0.0%
Lloyd F. Moss Free Clinic	18,576	18,208	18,600	18,208	0	0.0%
Mental Health America of Fredericksburg	15,000	15,584	19,838	15,584	0	0.0%
Micah Ecumenical Ministries	20,000	22,000	22,000	22,000	0	0.0%
Piedmont Dispute Resolution Center	7,000	6,451	6,451	6,451	0	0.0%
Rappahannock Area Community Service Board	385,462	411,082	411,082	411,082	0	0.0%
Special Advocates (CASA)	3,000	3,920	3,920	3,920	0	0.0%
Rappahannock Area Health District	535,937	535,937	535,937	535,937	0	0.0%
Rappahannock Area Youth Services and Group Home Commission (Office On Youth)	213,326	206,484	277,870	206,484	0	0.0%
Rappahannock Big Brothers Big Sisters	6,000	5,880	5,880	5,880	0	0.0%
Rappahannock Council Against Sexual Assault	7,410	9,503	12,085	9,503	0	0.0%
Rappahannock Refuge, Inc. (Hope House)	14,000	14,850	20,000	14,850	0	0.0%
Rebuilding Together (Christmas in April)	5,000	5,390	5,500	5,390	0	0.0%
S.E.R.V.E., Inc.	60,000	73,500	85,000	73,500	0	0.0%
Safe Harbor	3,000	3,090	3,200	3,090	0	0.0%
Stafford Junction	21,650	17,621	25,000	17,621	0	0.0%
Thurman Brisben Homeless Shelter	90,000	112,170	120,000	112,170	0	0.0%
United Way	2,737	2,737	2,739	2,737	0	0.0%
Virginia Community Food Connections	0	4,850	5,000	4,850	0	0.0%
<b>Total Health and Social Services</b>	<b>\$1,586,826</b>	<b>\$1,642,878</b>	<b>\$1,810,782</b>	<b>\$1,637,478</b>	<b>-\$5,400</b>	<b>-0.3%</b>