

## Board of Supervisors

Jack R. Cavalier, Chairman  
Gary F. Snellings, Vice Chairman  
Meg Bohmke  
Paul V. Milde, III  
Laura A. Sellers  
Cord A. Sterling  
Robert "Bob" Thomas, Jr.

Anthony J. Romanello, ICMA-CM  
County Administrator

## AGENDA BOARD OF SUPERVISORS RETREAT JANUARY 14, 2014 4:00 P.M. RIVERSIDE CONFERENCE CENTER

1. Opening/Statement of Meeting Purpose
2. Stafford Progress Report
  - i. [Progress Update Project Pipeline \(Tab 1\)](#)
  - ii. [Strategic Plans Compendium \(Tab 2\)](#)
3. Board of Supervisors Goals and Objectives
4. Financial Overview
  - a. Long-Term Perspective
    - i. [Budget Sustainability \(Tab 3\)](#)
  - b. FY 2015 Budget
    - i. [Budget Calendar \(Tab 4\)](#)
    - ii. [FY 15 Budget Scenarios \(Tab 5\)](#)
    - iii. [Inflation Adjusted Tax Rates \(Tab 6\)](#)
    - iv. [Summary Document – School Administration’s Budget Drivers \(Tab 7\)](#)
    - v. [Storm Water 15-Year Cost Estimate \(Tab 8\)](#)
    - vi. [General Fund Staffing Comparison FY 2004-14 \(Tab 9\)](#)
    - vii. [County Employee Compensation Comparison \(Tab 10\)](#)
    - viii. [Service Inventory \(Tab 11\)](#)
  - c. FY 2015-2024 Capital Improvement Program
    - i. [Adopted FY 14-23 CIP \(Tab 12\)](#)
    - ii. [Draft FY 15-24 CIP and Narrative \(Tab 13\)](#)
    - iii. [Summary of Parks Utilization Study \(Tab 14\)](#)
    - iv. [Library #3 Alternatives \(Tab 15\)](#)
    - v. [Timing on High School Expansions \(Tab 16\)](#)
5. Break

6. Armed Services Memorial Commission
  - a. [Update \(Tab 17\)](#)
  
7. Urban Development Areas / Zoning Ordinance Re-Write
  - a. [Planning Commission's Recommendations on UDAs/Maps \(Tab 18\)](#)
  - b. [Summary of Zoning Ordinance Re-Write Process and Timeline \(Tab 19\)](#)
  - c. [Rezoning/Housing Units 2004-Present \(Tab 20\)](#)
  - d. *Legislative Update*

**ADJOURNMENT**

THIS AGENDA MAY BE AMENDED ON THE DAY OF THE MEETING. PARTICIPATION OF ALL CITIZENS IS ENCOURAGED. FOR THOSE INDIVIDUALS WITH SPECIAL NEEDS, PLEASE NOTIFY THE COUNTY ADMINISTRATOR OF ANY ACCOMMODATION REQUIRED AT LEAST 24 HOURS BEFORE THE MEETING.

