FY2024 Proposed Budget

**Agency Funding Summary** 

Partner Agency	Program Name	Program Funding	
American Red Cross	Disaster Relief Services	\$5,000	Program funds necessary items for indivduals/families
			effected by diasters. Items include clothing, food,
			medications, blankets, hygiene products and other
			necessary items. Red Cross Volunteers also serve as
			caseworkers providing an arrary of services to include
			securing housing, mental health support, and referrals to
			other community organizations.
disAbility Resource Center	Independent Living Services	\$26,671	Benefits those living with a disablity and those who care
			for them. Assists consumers in defining independent living
			goals and developing a plan to successfully meet those
			goals. Assist consumers with the basic skills needed to
			achieve and maintain independent living.
	Equipment Connection	\$2,696	Equipment Connection is a centeralized, full service,
			durable medical equipment reuse program. It is a
			community resource for people with temporary or
			permanent disabilities who require equipment to ensure
			their health and saftey.
Empower House	Domestic Violence Housing	\$36,755	Residence to provide for the safety and protection of
•	Support		domestic violence victims and their children.
	24 Hour Domestic Violence Hotline	\$5,845	Provides local access to a trained worker which provides
			open communication to those isolated by domestic
			violence.
	Domestic Violence Education and	\$31.749	Free, confidential services including: risk assessment,
	Support	, , , , ,	education on impact, safety planning, legal remedies, and
			support groups.
	Children exposed to domestic	\$6,698	Community based children services that provide
	violence	, ,,,,,,,	educational, teen groups, and individual support.
FAILSAFE-ERA	Right Road Program	\$0	The Right Road is a cognitive-behavioral, skills-building
	The state of the s	, ,	model that challenges inmates and returning citizens to
			change their beliefs and behaviors. The program is
			designed to assist citizens through a variety of services
			including; job/life skills training, coaching/mentoring,
			employment preparation, counseling, housing, and
			scholarship.
	Caring Connections	\$0	Prevent generations of incarceration, a preventative
	caring connections	70	measure, is designed to break the pattern of incarceration
			and to minimize the impact of trauma on children and
			youth, helping them learn to cope with challenges and set
			backs through trauma-informed interventions.
Fredericksburg Regional	Feeding Families	\$42.237	Program targets all people facing hunger through a variety
Food Bank	recalling rainlines	742,237	of interventions including pantries, mobile pantries,
1 OOG Balik			OrderAhead and SNAP application assistance. This also
			includes interventions for children through the summer
			feeding and snack programs and seniors CSFP.
Fradariakshurg CDCA	DETC	ćo	3 , 3
Fredericksburg SPCA	P.E.T.S	\$0	To keep animals in their familiar, loving homes by assisting
			families struggling to care for their animals with essential
			supplies and low or no-cost veterinary. Provides access to
	<u> </u>		care, supplies and resources.
	Humane Education Program	\$0	Offers youth and teen programs to learn about animals
			and harness their compassionate nature towards living
			beings. They offer various clubs and camps where children
			6-17 can particiapte virtually or in person to learn about
		Ì	other animals, volunteering, and animal welfare.

Healthy Families Rappahannock Area Rappahannock Area Sappahannock Area Community Services Board Sappahannock Area Community Services Serv	Partner Agency	Program Name	Program Funding	Program Description
and increasing positive parenting in the first three to five years of a child's life.  Legal Aid Works  Civil Legal Representation  S22,257 Represents low-income individuals who cannot afford a lawyer in civil legal matters.  Uoyd F. Moss Free Clinic  Dental Care  \$7,031 The dental program provides critical care to adults who meet the eligibility requirements. Services include: oral examinations, extractions, fillings, oral surgery, and dental hygiene.  Pharmacy  \$7,300 The pharmacy program dispenses generic medications to eligible receipents.  Medical Care  \$1,1,102 Provides medical care for those without insurance who are experiencing a chronic illness.  Medical Care  \$1,1,102 Provides medical care for those without insurance who are experiencing a chronic illness.  Senior Visitors  \$1,2,659 Provides socialization, companionship, client needs management, support and community connection to londly, isolated older adults with or at risk of depression.  Michal Ecumenical  Ministries  Cold Weather Shelter  \$55,000 Reeps residents of planning district 16 from freezing to death in the winter; provides a full assessment for housing barriers at intake, sets up a plan to re-enter housing and prioritizes based on vulnerability.  Pledmont Dispute  Court Referred Mediation  \$0 Provides parties involved with child custody cases an opportunity to reach mutually satisfactory agreements on their own with the assistance of a trained neutral party.  Healthy Generations Area  Agency on Aging  Emergency Services  \$700 Provides across to Senior Cafe participation for the prevention of utility or offs, eviction, medical expenses, prescription purchases and other emergency situations that will cause a severe handing for low to rich, eviction, medical expenses, prescription purchases and other emergency situations that will cause a severe handing for low to rich, eviction, medical expenses, prescription purchases and other emergency situations that will cause a severe handing for low to rich, eviction, medical expenses, prescription	_ ,			
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meet the eligibility requirements. Services include: oral examiniations, extractions, fillings, oral surgery, and dental hygiene.  Pharmacy  \$7.300 The pharmacy program dispenses generic medications to eligible receipents.  Medical Care  \$14,162 Provides medical care for those without insurance who are experiencing a chronic illness.  Mental Health America of Fredericksburg  Helpline  \$32,000 The only mental health information and referral service that improves access for those seeking help by connecting them with appropriate resources.  Senior Visitors  \$12,659 Provides socialization, companionship, client needs management, support and community connection to lonely, isolated older adults with or a risk of depression.  Micah Ecumenical  Ministries  Cold Weather Shelter  \$55,000 Keeps residents of planning district of housing barriers at intake, sets up a plan to refered in the winter; provides a full assessment for housing barriers at intake, sets up a plan to rether housing and prioritizes based on vulnerability.  Pledmont Dispute  Resolution Center  Court Referred Mediation  \$50 Provides parties involved with child custody cases an opportunity to reach mutually satisfactory agreements on their own with the assistance of a trained neutral party.  Healthy Generations Area  Agency on Aging  Emergency Services  Emergency Services  \$5000 Provides an "up to from mentary contribution for the prevention of utility cut-offs, eviction, medical expenses, prescription purchases and other emergency services and take interports with adminishment of utility cut-offs, eviction, medical expenses, prescription purchases and other emergency services are no longer driving and who have no other daytime method of transit. Transportation for those who are no longer driving and who have no other daytime method of transit. Transportation is provided throughout planning district 15 to Senior Cafe is addition to day-trip locations, shopping and area-wide nutrition programs amplements. The provides a control of the participation for th				
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eligible receipents.				, 0
Medical Care    S14,162   Provides medical care for those without insurance who are experiencing a chronic illness.   Mental Health America of Fredericksburg   S2,000 The only mental health information and referral service that improves access for those seeking help by connecting them with appropriate resources.   Senior Visitors   S12,659   Provides socialization, companionship, client needs management, support and community connection to lonely, isolated older adults with or at risk of depression.   Micah Ecumenical   Ministries   S55,000 Keeps residents of planning district 16 from freezing to death in the winter; provides ill assessment for housing barriers at intake, sets up a plan to re-enter housing and prioritizes based on vulnerability.   Piedmont Dispute   Court Referred Mediation   S0 Provides parties involved with child custody cases an opportunity to reach mutually satisfactory agreements on their own with the assistance of a trained neutral party.   Healthy Generations Area   CRIA   S8,845   Provides communication, referrals, information and assistance to individuals in the community who are in need of support to find and access appropriate services and facilities to meet their needs.   S700 Provides and "up to" monetary contribution for the prevention of utility cut-offs, eviction, medical expenses, prescription purchases and other emergency situations that will cause a severe harding for low to moderate income seniors in planning district 136 to Senior Café participation for those who are no longer driving and who have no other daytime method of transit. Transportation is provided throughout planning district 136 to Senior Café sites in addition to day-trip locations, shopping and area-wide nutrition programs and presentions. Supports of the provides specialized individual and group therapy sessions for adults and adolesc		Pharmacy	\$7,300	
Mental Health America of Fredericksburg		14 15 16	Ć11.1C2	
Mental Health America of Fredericksburg		Medical Care	\$14,162	
Fredericksburg  Senior Visitors  Senior Visitors  Senior Visitors  Senior Visitors  S12,659 Provides socialization, companionship, client needs management, support and community connection to lonely, isolated older adults with or at risk of depression.  Micah Ecumenical  Ministries  Cold Weather Shelter  S55,000 Keeps residents of planning district 16 from freezing to death in the winter; provides a full assessment for housing barriers at intake, sets up alan to re-nether housing and prioritizes based on vulnerability.  Predmont Dispute  Resolution Center  Court Referred Mediation  Resolution Center  Healthy Generations Area  Agency on Aging  CRIA  S8,845 Provides communication with child custody cases an opportunity to reach mutually satisfactory agreements on their own with the assistance of a trained neutral party.  Healthy Generations Area  Agency on Aging  CRIA  S8,845 Provides communication community who are in need of support to find and access appropriate services and facilities to meet their needs.  Emergency Services  S700 Provides an "up to" monetary contribution for the prevention of utility cut-offs, eviction, medical expenses, prescription purchases and other emergency situations that will cause a severe hardhip for low to moderate income seniors in planning district 16.  Public Education  S1,678 Includes multiple methods of providing the public with necessary information to support aging with a quality of life.  Transportation  S1,678 Includes multiple methods of providing the public with necessary information to support aging with a quality of life.  Transportation  S1,678 Includes multiple services to treat individuals expenses, method of transit. Transportation is provided throughout planning district 16 to Senior Café participation for those who are no longer driving and who have no other daytime method of transit. Transportation is provided throughout planning district 16 to Senior Café participation for those who are no longer driving and who have no other daytime method of transit. Transpo	Manadal Haalda Anaaniaa af	Halaka -	ć22.000	· -
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Agency on Aging    assistance to individuals in the community who are in need of support to find and access appropriate services and facilities to meet their needs.   Emergency Services   \$700   Provides an "up to" monetary contribution for the prevention of utility cut-offs, eviction, medical expenses, prescription purchases and other emergency situations that will cause a severe hardhip for low to moderate income seniors in planning district 16.   Public Education   \$1,678   Includes multiple methods of providing the public with necessary information to support aging with a quality of life.   Transportation   \$16,024   Provides access to Senior Café participation for those who are no longer driving and who have no other daytime method of transit. Transportation is provided throughout planning district 16 to Senior Café sites in addition to daytrip locations, shopping and area-wide nutrition programs and presentions.   Rappahannock Area   Community Services Board   Mental Health Services   \$528,350   Includes multiple services to treat individuals experiencing mental health issues. Outpatient and emergency services are provided to citizens. Outpatient services include specialized counseling and psychiatric services.   Substance Abuse Services   \$55,640   Provides specialized individual and group therapy sessions for adults and adolescents with substance abuse disorders.   \$2,744   Recruits, trains, supervises and supports volunteer advocates for abused and neglected children, most of whom are in   Provides (CASA)   Provides and neglected children, most of whom are in   Provides and neglected children, most of whom are in   Provides and neglected children, most of whom are in   Provides and neglected children, most of whom are in   Provides and neglected children, most of whom are in   Provides and neglected children, most of whom are in   Provides and neglected children, most of whom are in   Provides and neglected children, most of whom are in   Provides and neglected children, most of whom are in   Provides	Healthy Generations Area	CRIA	\$8,845	. ,
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Advocates (CASA) for abused and neglected children, most of whom are in	• •	Special Advocates	\$2,744	
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and their parents regarding the use of drugs.				
Residential Services \$118,019 12 bed community-based residential facility serving male		Residential Services	\$118.019	
				and females ages 12-17. Residents are proivided support
that strives to assist them in developing healthy				
responsible behaviors. The Shelter Care program is a				, - ,
shorter term program that does not exceed 90 days for				
youth pending court or awaiting implementation of				
				services. Youth are able to continue to attend their home
schools and have regular contact with their families.				schools and have regular contact with their families.

Partner Agency	Program Name	<b>Program Funding</b>	Program Description
Rappahannock Big Brothers	One to One Mentoring		Children facing adversity are paired with volunteer adult
Big Sisters			mentors to help achieve their full potential.
Rappahannock Council	Prevention, Education, and	\$1,062	Provides a variety of educational services to the general
Against Sexual Assault	Outreach		public and to allied professionals.
(RCASA)	Crisis Services	\$2,805	Provides a 24 hour hotlines and hospital accompaniment
			to adult and child victims of sexual violence (SV).
	Counseling and Case Management	\$2,033	Addresses the needs of survivors of SV and those who care
			about them by providing individual and group counseling.
			Services are offered regardless of age, race, religion, sexual
			orientation, gender identity, status or ability. The
			aproaches are industry standard trauma treatment.
Rappahannock Refuge Inc.,	Family Housing Program	\$15,000	Homeless family shelter that focuses on quickly moving
(Hope House)	, , ,		children and families off the streets and into housing.
Rappahannock United Way	Tax Prep/Financial Stability	\$0	Educates low and moderate income workers about tax
Services Volunteer &	,		credit eligibility, provides free tax preparation services, and
Information Services			provides free financial coaching to individuals and families.
	ALICE	\$0	Financial Assistance Program and fund to provide support
			to local individuals and families who are facing financial
			crisis which could result eviction/foreclosure. Loss of
			transportation and childcare. Families who qualify receivea
			one-time assistance for rent, mortgage, transportation, or
			emergency child care.
S.E.R.V.E., Inc.	Emergency Financial and Food	\$95,000	Offers help to low-income families in need of help in a time
	Assistance		of crisis. Support is directed at basic needs such as food
			pantry assistance, utilities, heat, prescriptions, and shelter.
Safe Harbor	Child Advocacy Center	\$3.262	Provides a child friendly, community orientated, facility-
	, , , , , , , , , , , , , , , , , , , ,	, , ,	based program that strengthens the coordinated response
			to child abuse and reduces the trauma to child victims.
Stafford Junction	Brain Builders	\$5,313	An afterschool program that is uniquely focus on
		. ,	educational assistance through one-on-one tutoring to
			students of low income families with children grades K-12.
	Healthy Living Pays	\$4,685	Program that focuses on three important elements of
	, 5 1,1	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	personal health: physical activity, nutritional education,
			and healthcare assessments and assistance.
	Summer Junction	\$3,529	A day camp and enrichment experience to low income
			children ages 3-15 years in need of proper supervision,
			nutritious food, physical activities, and continuing learning
			experiences.
	Helping Us Grow Stronger	\$3,529	Early childhood program that provides resources to low
			income children and family. A unique component of the
			program is the involvement of parents who are able to
			participate in parenting classes as well as receive guidance
			on locating other community resources to ensure their
			child's success.
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Partner Agency	Program Name	<b>Program Funding</b>	Program Description
Thurman Brisben Center	Shelter Services	\$70,273	The regions only full service residential homeless shelter.
			It is an 80 bed facility that is open and staffed 24 hours a
			day, 7 days a week, 365 days a year and provides a safe
			and secure environment for those who otherwise would
			have nowhere else to go other than living on the streets.
Virginia Community Food	VA Fresh Match Program	\$5,000	To connect low-income families with nutritious and locally
Connections			grown fruits and vegetables to support a healthy diet and
			improve food security for all residents.
Partner Agency - Grant	Various	\$100,000	Funds available for various projects subject to Board
			approval.
	Total	\$2,018,101	
Bay Consortium Workforce	Workforce Innovation and	\$20,110	Helps companies find and hire qualified employees; helps
Development Board*	Opportunity Act- Job Seeker and		transitioning workers find their way to new careers; helps
	Business Services		guide young adults into the workforce and gain essential
			workforce skills; helps veterans find their way back to
			work; counsels displaced workers; partners with others in
			PD-16 to ensure efforts are effective, sustainable and
			collaborative.
	Total	\$20,110	

<sup>\*</sup> Budgeted in Economic Development Budget