

PARTNER AGENCIES: HEALTH AND SOCIAL SERVICES

FY2024 Proposed Budget

Agency Funding Summary

Partner Agency	Program Name	Program Funding	Program Description
American Red Cross	Disaster Relief Services	\$5,000	Program funds necessary items for individuals/families effected by diasters. Items include clothing, food, medications, blankets, hygiene products and other necessary items. Red Cross Volunteers also serve as caseworkers providing an array of services to include securing housing, mental health support, and referrals to other community organizations.
disAbility Resource Center	Independent Living Services	\$26,671	Benefits those living with a disability and those who care for them. Assists consumers in defining independent living goals and developing a plan to successfully meet those goals. Assist consumers with the basic skills needed to achieve and maintain independent living.
	Equipment Connection	\$2,696	Equipment Connection is a centralized, full service, durable medical equipment reuse program. It is a community resource for people with temporary or permanent disabilities who require equipment to ensure their health and saftey.
Empower House	Domestic Violence Housing Support	\$36,755	Residence to provide for the safety and protection of domestic violence victims and their children.
	24 Hour Domestic Violence Hotline	\$5,845	Provides local access to a trained worker which provides open communication to those isolated by domestic violence.
	Domestic Violence Education and Support	\$31,749	Free, confidential services including: risk assessment, education on impact, safety planning, legal remedies, and support groups.
	Children exposed to domestic violence	\$6,698	Community based children services that provide educational, teen groups, and individual support.
FAILSAFE-ERA	Right Road Program	\$0	The Right Road is a cognitive-behavioral, skills-building model that challenges inmates and returning citizens to change their beliefs and behaviors. The program is designed to assist citizens through a variety of services including; job/life skills training, coaching/mentoring, employment preparation, counseling, housing, and scholarship.
	Caring Connections	\$0	Prevent generations of incarceration, a preventative measure, is designed to break the pattern of incarceration and to minimize the impact of trauma on children and youth, helping them learn to cope with challenges and set backs through trauma-informed interventions.
Fredericksburg Regional Food Bank	Feeding Families	\$42,237	Program targets all people facing hunger through a variety of interventions including pantries, mobile pantries, OrderAhead and SNAP application assistance. This also includes interventions for children through the summer feeding and snack programs and seniors CSFP.
Fredericksburg SPCA	P.E.T.S	\$0	To keep animals in their familiar, loving homes by assisting families struggling to care for their animals with essential supplies and low or no-cost veterinary. Provides access to care, supplies and resources.
	Humane Education Program	\$0	Offers youth and teen programs to learn about animals and harness their compassionate nature towards living beings. They offer various clubs and camps where children 6-17 can particiapte virtually or in person to learn about other animals, volunteering, and animal welfare.

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Healthy Families Rappahannock Area	Healthy Families Rappahannock Area	\$12,750	An evidenced-based home visiting program that advances healthy child development by reducing child maltreatment and increasing positive parenting in the first three to five years of a child's life.
Legal Aid Works	Civil Legal Representation	\$22,257	Represents low-income individuals who cannot afford a lawyer in civil legal matters.
Lloyd F. Moss Free Clinic	Dental Care	\$7,081	The dental program provides critical care to adults who meet the eligibility requirements. Services include: oral examinations, extractions, fillings, oral surgery, and dental hygiene.
	Pharmacy	\$7,300	The pharmacy program dispenses generic medications to eligible recipients.
	Medical Care	\$14,162	Provides medical care for those without insurance who are experiencing a chronic illness.
Mental Health America of Fredericksburg	Helpline	\$32,000	The only mental health information and referral service that improves access for those seeking help by connecting them with appropriate resources.
	Senior Visitors	\$12,659	Provides socialization, companionship, client needs management, support and community connection to lonely, isolated older adults with or at risk of depression.
Micah Ecumenical Ministries	Cold Weather Shelter	\$55,000	Keeps residents of planning district 16 from freezing to death in the winter; provides a full assessment for housing barriers at intake, sets up a plan to re-enter housing and prioritizes based on vulnerability.
Piedmont Dispute Resolution Center	Court Referred Mediation	\$0	Provides parties involved with child custody cases an opportunity to reach mutually satisfactory agreements on their own with the assistance of a trained neutral party.
Healthy Generations Area Agency on Aging	CRIA	\$8,845	Provides communication, referrals, information and assistance to individuals in the community who are in need of support to find and access appropriate services and facilities to meet their needs.
	Emergency Services	\$700	Provides an "up to" monetary contribution for the prevention of utility cut-offs, eviction, medical expenses, prescription purchases and other emergency situations that will cause a severe hardship for low to moderate income seniors in planning district 16.
	Public Education	\$1,678	Includes multiple methods of providing the public with necessary information to support aging with a quality of life.
	Transportation	\$16,024	Provides access to Senior Café participation for those who are no longer driving and who have no other daytime method of transit. Transportation is provided throughout planning district 16 to Senior Café sites in addition to day-trip locations, shopping and area-wide nutrition programs and presentations.
Rappahannock Area Community Services Board	Mental Health Services	\$528,350	Includes multiple services to treat individuals experiencing mental health issues. Outpatient and emergency services are provided to citizens. Outpatient services include specialized counseling and psychiatric services.
	Substance Abuse Services	\$55,640	Provides specialized individual and group therapy sessions for adults and adolescents with substance abuse disorders.
Rappahannock Area Court Appointed Special Advocates (CASA)	Special Advocates	\$2,744	Recruits, trains, supervises and supports volunteer advocates who are appointed by local judges to advocate for abused and neglected children, most of whom are in foster care.

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Rappahannock Area Health District	Environmental Health Services	\$185,440	The program ensures the safety of the residents of the district through environmental and public health programs including: restaurant permitting and inspections, temporary food event permitting, onsite sewage disposal system permitting, alternative discharging sewage system disposal, private well permitting, rabies control program, marina program, hotel/motel program, migrant labor camp program, and environmental complaint investigation.
	Administrative Services/State Support	\$241,887	
	Medical Services	\$135,501	Services include: immunization, communicable disease, chronic disease, refugee, breast and cervical cancer screening, WIC, tuberculosis screening and treatment, rabies investigations, family planning and maternity services for indigent.
Rappahannock Area Youth Services and Group Home Commission (Office on Youth)	Anger Management Program	\$11,173	The Program is designed around a research-based curriculum, incorporating topics and discussions from Skillstreaming the Adolescent, this program presents enrolled youth with the awareness of personal triggers and cues for anger, and positive and negative thought process. Skill-building focuses around healthy communication, conflict management and resolution, empathy, relaxation and stress management, along with the thought processes necessary to successfully manage anger without resorting to violence.
	Community Service Work Program	\$25,117	The Community Service Program provides a structured and supervised means for youth to complete community service hours, who are court-ordered to do so. Projects are community-based and occur throughout the Region in each locality. CSW sites are rotated among the three main localities. Placement opportunities may be available on a case-by-case basis.
	Restorative Justice Program	\$12,003	The program models the concept of Restorative Justice Competency Development as identified by the US DOJ Office of Juvenile Justice and Delinquency Prevention, in particular the Balanced and Restorative Justice Model. Youth are required to participate in 6- 2 hr sessions or 8- 1 hr sessions to complete the program. Parents are also required to attend.
	Substance Abuse Services	\$37,211	The education program covers the effects of substance use on biopsychosocial health, risk and protective factors related to substance use, cycle of addiction/recovery, building resiliency/coping strategies and motivation for change. The treatment program is based on the Forward Thinking Interactive Journals, a clinical intervention designed to prevent drug use among young people in grades 5-12 by positively changing the attitudes of youth and their parents regarding the use of drugs.
	Residential Services	\$118,019	12 bed community-based residential facility serving males and females ages 12-17. Residents are provided support that strives to assist them in developing healthy responsible behaviors. The Shelter Care program is a shorter term program that does not exceed 90 days for youth pending court or awaiting implementation of services. Youth are able to continue to attend their home schools and have regular contact with their families.

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Rappahannock Big Brothers Big Sisters	One to One Mentoring	\$5,418	Children facing adversity are paired with volunteer adult mentors to help achieve their full potential.
Rappahannock Council Against Sexual Assault (RCASA)	Prevention, Education, and Outreach	\$1,062	Provides a variety of educational services to the general public and to allied professionals.
	Crisis Services	\$2,805	Provides a 24 hour hotlines and hospital accompaniment to adult and child victims of sexual violence (SV).
	Counseling and Case Management	\$2,033	Addresses the needs of survivors of SV and those who care about them by providing individual and group counseling. Services are offered regardless of age, race, religion, sexual orientation, gender identity, status or ability. The approaches are industry standard trauma treatment.
Rappahannock Refuge Inc., (Hope House)	Family Housing Program	\$15,000	Homeless family shelter that focuses on quickly moving children and families off the streets and into housing.
Rappahannock United Way Services Volunteer & Information Services	Tax Prep/Financial Stability	\$0	Educates low and moderate income workers about tax credit eligibility, provides free tax preparation services, and provides free financial coaching to individuals and families.
	ALICE	\$0	Financial Assistance Program and fund to provide support to local individuals and families who are facing financial crisis which could result eviction/foreclosure. Loss of transportation and childcare. Families who qualify receive a one-time assistance for rent, mortgage, transportation, or emergency child care.
S.E.R.V.E., Inc.	Emergency Financial and Food Assistance	\$95,000	Offers help to low-income families in need of help in a time of crisis. Support is directed at basic needs such as food pantry assistance, utilities, heat, prescriptions, and shelter.
Safe Harbor	Child Advocacy Center	\$3,262	Provides a child friendly, community orientated, facility-based program that strengthens the coordinated response to child abuse and reduces the trauma to child victims.
Stafford Junction	Brain Builders	\$5,313	An afterschool program that is uniquely focus on educational assistance through one-on-one tutoring to students of low income families with children grades K-12.
	Healthy Living Pays	\$4,685	Program that focuses on three important elements of personal health: physical activity, nutritional education, and healthcare assessments and assistance.
	Summer Junction	\$3,529	A day camp and enrichment experience to low income children ages 3-15 years in need of proper supervision, nutritious food, physical activities, and continuing learning experiences.
	Helping Us Grow Stronger	\$3,529	Early childhood program that provides resources to low income children and family. A unique component of the program is the involvement of parents who are able to participate in parenting classes as well as receive guidance on locating other community resources to ensure their child's success.

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Thurman Brisben Center	Shelter Services	\$70,273	The regions only full service residential homeless shelter. It is an 80 bed facility that is open and staffed 24 hours a day, 7 days a week, 365 days a year and provides a safe and secure environment for those who otherwise would have nowhere else to go other than living on the streets.
Virginia Community Food Connections	VA Fresh Match Program	\$5,000	To connect low-income families with nutritious and locally grown fruits and vegetables to support a healthy diet and improve food security for all residents.
Partner Agency - Grant	Various	\$100,000	Funds available for various projects subject to Board approval.
	Total	\$2,018,101	

Bay Consortium Workforce Development Board*	Workforce Innovation and Opportunity Act- Job Seeker and Business Services	\$20,110	Helps companies find and hire qualified employees; helps transitioning workers find their way to new careers; helps guide young adults into the workforce and gain essential workforce skills; helps veterans find their way back to work; counsels displaced workers; partners with others in PD-16 to ensure efforts are effective, sustainable and collaborative.
	Total	\$20,110	

* Budgeted in Economic Development Budget