

PARTNER AGENCIES: COMMUNITY DEVELOPMENT

FY2024 Adopted Budget

Partner Agency	Program Name	Program Funding	Program Description
Fredericksburg Regional Alliance	Regional Economic Development	\$146,773	The Fredericksburg Regional Alliance is a public/private economic development marketing partnership created to provide CEOs, presidents, corporate real estate executives, and site selection consultants with a single source for comprehensive demographic, economic, and commercial real estate information on the Fredericksburg, Virginia Region.
George Washington Regional Commission	GWRC Annual Per-Capita Based Dues	\$102,424	GWRC is the planning district commission designated to address on a regional basis problems of greater than local significance. Each dollar contributed in dues by local jurisdictions leverages between \$4 and \$9 in state and federal funds. This base allows the flexibility to apply for additional funds that do not require a match.
	Safety Action Plan	\$9,398	Targets to reduce fatal and serious injury crashes through implementation of countermeasures to include infrastructure projects as well as those that impact human behavior using the five E's of Road Safety: Engineering practices, Education strategies, Enforcement practices, encouragement strategies and Program Evaluation.
	Fund Balance Contribution	\$0	In addition to annual dues this is a contribution to the fund balance to reduce significant cash flow issues. GWRC Board and staff have made substantial changes to practices to maximize the reserves. This contribution will assist getting to the target goal.
	Unsheltered Homeless Initiative	\$10,000	This initiative assists households experiencing unsheltered homelessness from the street to permanent housing. All participants have disabilities which make it difficult for them to find and maintain housing without assistance. All participants work with a case manager to help maintain the housing after program assistance ends.
Rappahannock River Basin Commission	Rappahannock River Basin	\$1,000	Provides guidance for the stewardship and enhancement of the water quality and natural resources of the Rappahannock River Basin. The Rappahannock River Basin Commission is a forum in which local governments and citizens discuss issues affecting the Basin's water quality and quantity and other natural resources.
Tri-County/City Soil and Water Conservation District	Environmental Education	\$9,000	TCCSWCD provides high-quality environmental education and outreach to citizens of all ages free of charge.
	Cost Share	\$27,000	To provide technical and financial assistance to help farmers afford to install sometimes costly conservation best management practices (BMPs) on their land to help address water quality issues.
	Community Conservation	\$4,894	TCCSWCD provides free technical assistance on conservation issues, including problem-solving regarding erosion and flooding issues and installation of conservation best management practices for stormwater. Through the new Virginia Conservation Assistance Program (VCAP) available through conservation districts, this program is designed to help fill a gap in Virginia's stormwater pollution reduction strategy.
Bay Consortium Workforce Development Board	Workforce Innovation and Opportunity Act- Job Seeker and Business Services	\$20,110	Helps companies find and hire qualified employees; helps transitioning workers find their way to new careers; helps guide young adults into the workforce and gain essential workforce skills; helps veterans find their way back to work; counsels displaced workers; partners with others in PD-16 to ensure efforts are effective, sustainable and collaborative.
Watershed Property Manager		\$13,700	
Total		\$344,299	