

Partner Agencies' Funding

Stafford County FY16 Adopted Budget

| Community Agency Name | 2014 | 2015 | 2016 | | |
|--|--------------------|--------------------|--------------------|-----------------|-------------|
| | Actual | Adopted Budget | Adopted Budget | Changes | 15 to 16 |
| DisAbility Resource Center | \$25,279 | \$25,279 | \$25,279 | \$0 | 0.0% |
| Fredericksburg Area Food Bank | 14,128 | 12,165 | 12,625 | 460 | 3.8% |
| Healthy Families Rappahannock Area | 8,000 | 7,200 | 7,200 | 0 | 0.0% |
| Hospice Support Care | 3,000 | 0 | 0 | 0 | 0.0% |
| Lloyd F. Moss Free Clinic | 18,000 | 18,000 | 18,360 | 360 | 100.0% |
| Mental Health America of Fredericksburg | 11,253 | 11,253 | 11,253 | 0 | 0.0% |
| Micah Ecumenical Ministries | 15,000 | 20,000 | 20,000 | 0 | 0.0% |
| Northern VA 4-H Educational and Conference Center* | 1,000 | - | 0 | 0 | 0.0% |
| Piedmont Dispute Resolution Center | 8,000 | 8,000 | 7,652 | (348) | -4.4% |
| Rappahannock Area Agency on Aging | 29,347 | 29,347 | 27,946 | (1,401) | 100.0% |
| Rappahannock Area Council for Children and Parents | 16,500 | - | 0 | 0 | 0.0% |
| Rappahannock Area Court Appointed Special Advocates (CASA) | 6,450 | 5,810 | 4,500 | (1,310) | -22.5% |
| Rappahannock Big Brothers Big Sisters | 6,500 | 5,850 | 5,850 | 0 | 0.0% |
| Rappahannock Council Against Sexual Assault | 16,703 | 15,033 | 15,033 | 0 | 0.0% |
| Empowerhouse | 46,898 | 46,898 | 48,748 | 1,850 | 3.9% |
| Rappahannock Emergency Medical Services Council, Inc. | 9,607 | 13,637 | 12,955 | (682) | -5.0% |
| Rappahannock Legal Services | 32,445 | 32,445 | 32,445 | 0 | 0.0% |
| Rappahannock Refuge, Inc. (Hope House) | 11,000 | 11,000 | 11,000 | 0 | 0.0% |
| Rebuilding Together (Christmas in April) | 3,490 | 3,490 | 3,490 | 0 | 0.0% |
| S.E.R.V.E., Inc. | 47,697 | 47,697 | 48,768 | 1,071 | 2.2% |
| Safe Harbor | - | 3,000 | 3,000 | 0 | 100.0% |
| Stafford Junction | - | 18,000 | 18,000 | 0 | 100.0% |
| Volunteer & Information Services of the United Way | 2,737 | 2,737 | 2,737 | 0 | 0.0% |
| Total Community Agencies | 333,034 | \$336,841 | \$336,841 | \$0 | 0.0% |
| Intergovernmental Agencies | | | | | |
| Rappahannock Area Youth Services and Group Home Commission | 164,735 | 214,209 | 218,612 | 4,403 | 2.1% |
| Economic Development Authority | 219,004 | 0 | 0 | 0 | 0.0% |
| Fredericksburg Regional Alliance | 55,080 | 55,080 | 55,080 | 0 | 0.0% |
| George Washington Regional Commission | 74,708 | 85,378 | 85,378 | 0 | 0.0% |
| Germanna Community College - Capital | 50,000 | 50,000 | 50,000 | 0 | 0.0% |
| Germanna Community College - Operating | 26,070 | 26,070 | 26,070 | 0 | 100.0% |
| Rappahannock Area Community Service Board | 250,152 | 291,051 | 311,514 | 20,463 | 7.0% |
| Rappahannock Area Health District | 535,937 | 535,937 | 535,937 | 0 | 0.0% |
| Thurman Brisben Homeless Shelter | 68,500 | 71,250 | 71,250 | 0 | 0.0% |
| Tri-County/City Soil and Water Conservation District | 21,404 | 21,404 | 21,404 | 0 | 0.0% |
| Watershed Property Manager | 13,700 | 13,700 | 13,700 | 0 | 0.0% |
| Total Intergovernmental Agencies | \$1,479,290 | \$1,364,079 | \$1,388,945 | \$24,866 | 1.8% |
| Total | \$1,812,324 | \$1,700,920 | \$1,725,786 | \$24,866 | 1.5% |