

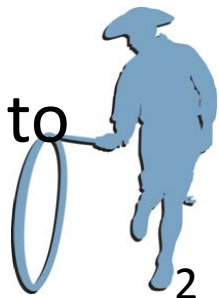
Secondary Six-Year Plan FY2019-FY2024

April 28, 2018



Background

- The Secondary Six Year Plan provides state funding for secondary roads
- Localities are allowed input into how these funds are applied, with no local match required
- The funds can be applied to a variety of secondary road improvements
- The primary source of revenues are “Telefees”, with a smaller amount of funds for unpaved roads
Total = \$508,155
- Localities are required by Virginia Code § 33.2-331 to conduct a joint public hearing with VDOT



SSYP Priorities

- In the past, Stafford has applied these funds towards our road construction priorities and hard surfacing unpaved state maintained roads
- These priorities continue with the proposed FY2019-2024 SSYP
- Improvements to Poplar Road, Courthouse Road, Juggins Road have current and/or prior SSYP funds applied
- Raven Road, Quarry Road and Brent Point Road are unpaved roads proposed to receive funding for hard surfacing
- The proposed SSYP also includes \$150,000 for drainage improvements on Telegraph Road, along with funding for maintenance paving and traffic services



Funding Reallocations

- The proposed SSYP also would transfer previous SSYP allocations to identified Board priorities
- The transfer of previous allocations along with new funding in the Maintenance Paving category will provide approximately \$350,000 for improvements identified in the Comprehensive Road Study currently underway
- The same actions for Countywide Traffic Services will provide approximately \$320,000 to fund neighborhood traffic calming measures for qualifying projects



Secondary Six Year Plan Summary

Projects	Estimated Cost	Previous Funding	Additional Funding Needed	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Balance to Complete	Total Project Funding	Scope of Work
Poplar Road												
From: 0.08 Miles North/West of Intersection of Route 516 & Route 627	2,021,621	2,021,621	-	-	-	-	-	-	-	-	2,021,621	Safety Improvement
To: 0.27 Miles South of Intersection of Route 616 & Route 627												
Courthouse Road												
From: 0.10 Miles West of Route 628	35,966,920	35,209,947	756,973	86,039	321,813	349,121	-	-	-	-	35,966,920	Reconstruction with Added Capacity
To: 0.22 Miles West of Route 732												
Query Road												
From: 0.75 Miles South of Intersection with Route 658	109,200	-	109,200	109,200	-	-	-	-	-	-	109,200	Resurfacing Unpaved State Road
To: Dead End												
Juggins Road												
From: End of State Maintenance	2,253,905	2,253,905	-	-	-	-	-	-	-	-	2,253,905	Reconstruction and Paving Unpaved State Road
To: 0.28 Miles North of Route 659 Doc Stone Road												
Raven Road - Phase 2 (0.311 miles)												
From: 0.31 Miles South of Brooke Road	199,545	199,545	-	-	-	-	-	-	-	-	199,545	Resurfacing
To: Brooke Road (north intersection)												
Brent Point Road (1.78 miles)												
From: Intersection of 635 Decatur Rd	253,125	-	253,125	41,018	39,422	55,351	32,766	42,439	42,439	-	253,435	Resurfacing Unpaved State Road
To: Intersection of 633 Arkendale Rd												
Maintenance Paving (Subdivisions)	TBD	308,472	TBD	42,738	78,198	416,800	379,300	416,800	416,800	TBD	2,059,108	TBD Misc. Paving Locations
Resurfacing existing subdivision roads												
Countywide Traffic Services	TBD	240,124	-	79,160	66,789	50,000	87,500	50,000	50,000	-	623,573	Neighborhood Safety Initiatives
5 services include neighborhood traffic calming and cut through measures, speed & traffic studies, & signage improvements												
Countywide Pave	TBD	-	-	-	-	-	-	-	-	TBD	-	Safety Enhancement Without Added Capacity
Reconstruction without added capacity												
Countywide Right-of-Way	TBD	705	TBD	150,000	-	-	-	-	-	TBD	150,705	Right-of-Way Acquisition
Use when impractical to open a project Attorney Fees & Acquisition Cost												
Countywide Engineering & Survey	TBD	48,629	TBD	-	-	-	-	-	-	TBD	48,629	Preliminary Engineering
Minor Survey & Preliminary Engineering for Budget Items & Incidental Type Work												
Total	\$ 44,170,442	\$ 40,282,948	3,887,494	\$ 508,155	\$ 506,222	\$ 871,272	\$ 499,566	\$ 509,239	\$ 509,239	\$ 832,000	\$ 46,135,008	

Funding Sources	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Later Years Funding	Total Project Cost
CTB Formula/HB 1887 DGP- Unpaved State Roads	41,018	39,422	-	-	-	-	-	80,440
TeleFee	466,800	466,800	466,800	466,800	466,800	466,800	-	2,800,800
District Grant - Unpaved	-	-	55,351	32,766	42,439	42,439	-	172,995
Reallocation from completed projects	337	-	349,121	-	-	-	-	349,458
Total Funding Sources Identified	\$ 508,155	\$ 506,222	\$ 871,272	\$ 499,566	\$ 509,239	\$ 509,239	\$ -	\$ 3,054,235

Staff Recommendation

- After consultation with the Board's Infrastructure Committee, staff believes the proposed SSYP provides a source of funds to address some of the Board's key transportation priorities
- Although the current action only affects FY2019 allocations, the SSYP also identifies a significant long term funding source for safety improvements
- Following the required public hearing, VDOT has requested adoption of the SSYP by the Board to allow review by the Fredericksburg District and Central Office in time for the June Commonwealth Transportation Board meeting



Secondary Six-Year Plan FY2019-FY2024

Questions?

