

# BOARD OF SUPERVISORS

## BUDGET WORK SESSION

March 27, 2018  
ABC Conference Room  
2:00PM – 4:00PM

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2:00 P.M.

### CALL TO ORDER – ROLL CALL OF MEMBERS

1. Work Session Overview
2. [Other Funds Presentation including:](#)
  - a. Transportation Fund
  - b. Transportation Special Revenue Funds
  - c. Utilities Fund
  - d. Special Revenue Funds
3. Follow up issues
  - a. [Fire and Rescue Volunteer and Career Funding](#)
  - b. School Capital and Operational Budget Review Process
4. Review of Budget Adjustments – Ups & Downs
5. Wrap Up/Future Budget Meetings

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4:00 P.M.

### ADJOURNMENT

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This agenda may be amended on the day of the meeting. Participation of all citizens is encouraged. For those individuals with special needs, please notify County Administration of any accommodations required at least 24 hours in advance of the meeting. The agenda and related materials may be found on the County's website at [www.staffordcountyva.gov](http://www.staffordcountyva.gov).