

BOARD OF SUPERVISORS

BUDGET WORK SESSION

March 20, 2018

12:00 P.M.

CALL TO ORDER – ROLL CALL OF MEMBERS

1. Introduction/Overview
 2. Capital Improvement Program
 3. Follow-Up Items
 - a. CSA
 - b. Non-Departmental
 - c. Other
 4. Ups and Downs
 5. Wrap Up/Next Steps in the Budget Development
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2:00 P.M.

ADJOURNMENT

This agenda may be amended on the day of the meeting. Participation of all citizens is encouraged. For those individuals with special needs, please notify County Administration of any accommodations required at least 24 hours in advance of the meeting. The agenda and related materials may be found on the County's website at www.staffordcountyva.gov.